Stouffville

2025 Budget Highlights



7th lowest tax rate in the GTHA. Operating levy increase: 2.69% Capital dedicated levy -2.00% Asset management: **\$87.4 million in operating expenditures:** to deliver day-to-Capital dedicated levy -1.00% Main Street reconstruction: **\$28.5 million in capital investments:** to fund major repairs, replacement and renewal of assets such as roads, buildings, equipment, and 5.69% Levy increase of: technology (to the Town's portion of the tax levy) \$115.9 million: total investment

Estimated population as of December 2024:

57,277

with an average annual growth rate of 1.7%

Home to over **17,000** families **23,000** individuals

contribute to Stouffville's economic vibrancy

Nearly 46% of residents in 2021

Over 31% of residents are **3rd generation** Canadians 18,780 occupied households as of December 2024 (estimate)

80+ spoken languages

\$122,000 average household income



A town that grows

- \$440,000 for the Stormwater Master Plan to assess infrastructure needs and identify upgrades required for growth and climate change adaptation.
- \$450,000 for various studies and policies to address growth within the municipality and support initiatives to expand housing options.
- \$275,000 for the implementation of the affordable housing CIP, exploring opportunities to increase affordable housing availability.

31.3 million of total capital investments



of operating budget

Approximately* (\$0.05)





The blended tax rate increase of 3.86%

maintains Stouffville position as the

4 new full-time employees



1 new full-time employee

of the 2025

Budget

Approximately*

\$10.9 million of operating budget

\$0.51

a day per household

A healthy and greener town

• \$2.25M for construction of Tenth Line S. park (McKean and Yakefarm Blvd.).

• **\$1.5M** for Civic Square revitalization, addressing downtown parkland shortage.

• \$1M for Leisure Centre pool expansion design, addressing demand for swimming and exercise programs.

• **\$725,000** for the design and construction of the Little Rouge Creek W pedestrian

\$6.8 million of total capital investments

An engaging town

• \$215,000 to transform public spaces into vibrant hubs featuring public art installations, live performances, and enhanced wayfinding signage.

\$569 thousand of total capital investments

\$6.45 million

of operating budget

Approximately* \$0.67

a day per household of the 2025 Budget

1 new full-time

5 new full-time employees

\$15.3 million of operating budget

Approximately*

\$1.48

a day per household

A safe town

• \$9.7M for the construction of Fire Station 5-2 Ballantrae.

• \$250,000 for a new firefighters' training facility.

\$10.3 million of total capital investments



- \$2M for the reconstruction of Winona Drive.
- \$1.2M to sustain the annual program for repairing and rehabilitating Town roads.
- \$708,000 for an environmental assessment study on Bethesda Road.
- \$500,000 for construction improvements to the Lakeshore drainage easement.

\$6.2 million of total capital investments

\$7.3 million

of operating budget

Approximately*

\$0.81

🝂 a day per household



employee

45% of the 2025 Budget

\$39.38 million

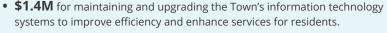
of operating budget

Approximately*

\$3.22

a day per household

Good governance & organizational effectiveness



- \$737,000 for the maintenance of Town facilities.
- \$100,000 for an upgrade to the Town's website.
- \$2.5 million of total capital investments





4 new full-time

employees



* Calculated based on the average assessment value of \$800,000 for a typical residential property

