

# 2025 Budget Highlights

- \$87.4 million in operating expenditures:** to deliver day-to-day services to residents
- \$28.5 million in capital investments:** to fund major repairs, replacement and renewal of assets such as roads, buildings, equipment, and technology
- \$115.9 million : total investment**

**%** The blended tax rate increase of **3.86%** maintains Stouffville position as the **7th lowest tax rate in the GTHA.**

Operating levy increase:	<b>2.69%</b>
Capital dedicated levy - Asset management:	<b>2.00%</b>
Capital dedicated levy - Main Street reconstruction:	<b>1.00%</b>
<b>Levy increase of:</b> (to the Town's portion of the tax levy)	<b>5.69%</b>

Estimated population as of December 2024:

**57,277** with an average annual growth rate of **1.7%**

Home to over **17,000 families**

**23,000** individuals contribute to Stouffville's **economic vibrancy**

Nearly **46%** of residents in 2021 identified with a **visible minority**

Over **31%** of residents are **3rd generation** Canadians

**18,780** occupied households as of December 2024 (estimate)

**80+** spoken languages

**\$122,000** average household income

### A town that grows

- \$440,000** for the Stormwater Master Plan to assess infrastructure needs and identify upgrades required for growth and climate change adaptation.
- \$450,000** for various studies and policies to address growth within the municipality and support initiatives to expand housing options.
- \$275,000** for the implementation of the affordable housing CIP, exploring opportunities to increase affordable housing availability.

**\$1.3 million** of total capital investments

**\$8.1 million** of operating budget

Approximately\* **(\$0.05)** a day per household

**9%** of Operating Budget

**4** new full-time employees

**\$10.9 million** of operating budget

Approximately\* **\$0.51** a day per household

**13%** of the 2025 Budget

**1** new full-time employee

### A healthy and greener town

- \$2.25M** for construction of Tenth Line S. park (McKean and Yakefarm Blvd.).
- \$1.5M** for Civic Square revitalization, addressing downtown parkland shortage.
- \$1M** for Leisure Centre pool expansion design, addressing demand for swimming and exercise programs.
- \$725,000** for the design and construction of the Little Rouge Creek W pedestrian bridge.

**\$6.8 million** of total capital investments

### An engaging town

- \$215,000** to transform public spaces into vibrant hubs featuring public art installations, live performances, and enhanced wayfinding signage.

**\$569 thousand** of total capital investments

**\$6.45 million** of operating budget

Approximately\* **\$0.67** a day per household

**7%** of the 2025 Budget

**1** new full-time employee

**\$15.3 million** of operating budget

Approximately\* **\$1.48** a day per household

**17%** of the 2025 Budget

**5** new full-time employees

### A safe town

- \$9.7M** for the construction of Fire Station 5-2 Ballantrae.
- \$250,000** for a new firefighters' training facility.

**\$10.3 million** of total capital investments

### A town that moves

- \$2M** for the reconstruction of Winona Drive.
- \$1.2M** to sustain the annual program for repairing and rehabilitating Town roads.
- \$708,000** for an environmental assessment study on Bethesda Road.
- \$500,000** for construction improvements to the Lakeshore drainage easement.

**\$6.2 million** of total capital investments

**\$7.3 million** of operating budget

Approximately\* **\$0.81** a day per household

**8%** of the 2025 Budget

**4** new full-time employees

**\$39.38 million** of operating budget

Approximately\* **\$3.22** a day per household

**45%** of the 2025 Budget

**3** new full-time employees

### Good governance & organizational effectiveness

- \$1.4M** for maintaining and upgrading the Town's information technology systems to improve efficiency and enhance services for residents.
- \$737,000** for the maintenance of Town facilities.
- \$100,000** for an upgrade to the Town's website.

**\$2.5 million** of total capital investments

\* Calculated based on the average assessment value of \$800,000 for a typical residential property